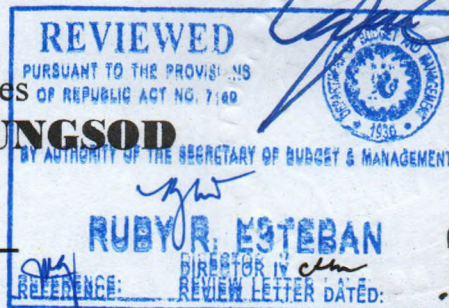




Republic of the Philippines
SANGGUNIANG PANLUNGSOD
Pasig City

Ordinance No. 20
Series of 2014



AN ORDINANCE APPROPRIATING THE SUM OF EIGHT BILLION FORTY NINE MILLION TWO HUNDRED TWENTY NINE THOUSAND THREE HUNDRED EIGHTY SEVEN PESOS (Php8,049,229,387.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND FIFTEEN (2015).

Authorized By: Councilors Reynaldo R. San Buenaventura III, Richard C. Eusebio, Christian G. Sia, Augustin Alexee C. Santiago, Ferdinand A. Avis, Gregorio P. Rupisan, Jr., Rhichie Gerard T. Brown, Orlando R. Benito, Charmie Q. Benavides, Rosalio D. Martires, Wilfredo F. Sityar and Liga President Celestino U. Chua

WHEREAS, for the City of Pasig to operate as Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2015;

WHEREAS, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 68, dated July 01, 2014, has caused the preparation of the Executive Budget for Calendar Year 2015 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following:

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and DBM-NEDA-NCRFW Joint Circular No. 2001-1;

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. 7432, 7876 and 7277;

Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. 7277 and Batas Pambansa Blg. 344;

Implementation of basic social services responsive to the Millennium Development Goals such as:

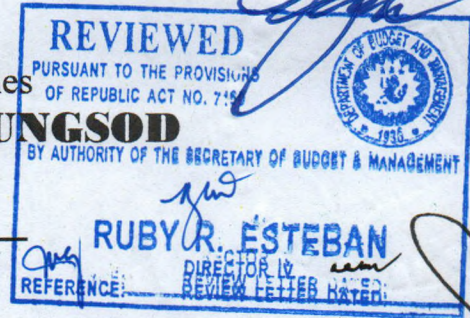
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- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major disease; and
- Safe drinking water

Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2015 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod in session assembled that:

Section 1. APPROPRIATION OF FUNDS – There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **EIGHT BILLION FORTY NINE MILLION TWO HUNDRED TWENTY NINE THOUSAND THREE HUNDRED EIGHTY SEVEN PESOS (PhP8,049,229,387.00)** to be taken from the estimated annual income/revenue of Pasig City in the amount of **EIGHT BILLION FORTY NINE MILLION TWO HUNDRED TWENTY NINE THOUSAND THREE HUNDRED EIGHTY SEVEN PESOS (PhP8,049,229,387.00)** certified as the reasonable, and probable collection for CY 2015 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2015 to wit:

CY 2015 PROPOSED BUDGET

NAME OF OFFICE	TOTAL
I. ADMINISTRATIVE SERVICES	
Office of the City Mayor	306,689,789.00
Office of the City Administrator	6,102,216.00
Personnel Office	30,709,618.00
General Services Office	1,066,316,871.00
Records Management Section	1,138,200.00
Community Relation and Information Office	19,766,869.00
TOTAL ADMINISTRATIVE SERVICES	1,430,723,563.00

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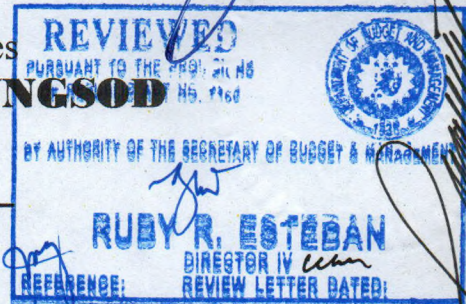
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II. TECHNICAL & LEGAL SERVICES

Legal Office	8,961,966.00
Peoples' Law Enforcement Board	636,960.00
Management Information System Office	83,225,073.00
City Planning and Development Office	8,642,572.00
Local Civil Registry	11,599,404.00
TOTAL TECHNICAL & LEGAL SERVICES	113,065,975.00

III. FINANCIAL SERVICES

Office of the City Treasurer	99,063,423.00
Business Permits and License Office	39,687,117.00
Office of the City Assessor	21,265,815.00
City Budget Office	11,745,917.00
City Accounting Office	19,053,120.00
TOTAL FINANCIAL SERVICES	190,815,392.00

IV. SOCIAL SERVICES

Pasig City Library & Learning Resource Center	10,895,641.00
Bahay Kalinga ng Pasigueña	2,948,726.00
City of Social Welfare & Development Office	118,749,459.00
Pasig City Museum	4,990,804.00
Cultural and Tourism Office	18,121,698.00
Pasig Employment Service Office	130,850,534.00
Pasig City Sports Center	929,034.00
Youth Development Center	1,912,840.00
Urban Poor Affairs Office	1,759,760.00
Public Information Office	9,170,384.00
Cooperative Development Office	2,974,596.00
Office of the Senior Citizens Affairs	29,231,195.00
TOTAL SOCIAL SERVICES	332,534,671.00

V. HEALTH SERVICES

City Health Office	584,391,950.00
Pasig City General Hospital	500,024,848.00
Pasig City Children's Hospital	217,896,078.00
TOTAL HEALTH SERVICES	1,302,312,876.00

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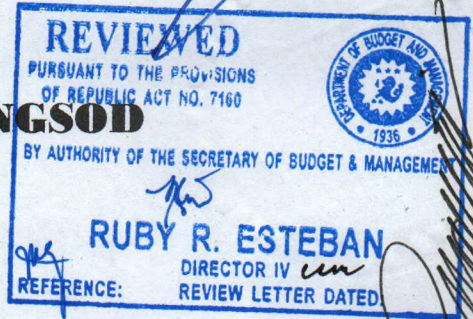
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VI. LEGISLATIVE SERVICES	
Sangguniang Panlungsod	145,343,817.00
Office of the City Vice Mayor	18,096,540.00
Secretary to the Sangguniang Panlungsod	7,015,724.00
Office of the ABC President	4,406,516.00
Office of the SK Federation	1,598,825.00
TOTAL LEGISLATIVE SERVICES	176,461,422.00

VII. PROTECTIVE SERVICES	
Public Order and Safety Unit	11,103,627.00
Traffic and Parking Management Office	158,896,457.00
Action Line	9,121,408.00
City Environment & Natural Resources Office	64,024,993.00
Batas ng Ciudad Enforcement Office	138,665,100.00
TOTAL PROTECTIVE SERVICES	381,811,585.00

VIII. ECONOMIC SERVICES	
Tricycle Operation Regulatory Office	15,026,025.00
Rave (Rainforest, Water Park & Pasig Zoo)	25,062,668.00
Public Market Administration Office	35,552,583.00
City Slaughterhouse	5,534,879.00
TOTAL ECONOMIC SERVICES	81,176,155.00

IX. EDUCATION SERVICES	
Daycare Service Unit	32,081,170.00
Education Unit	426,513,519.00
Special Children Education Institute	24,569,494.00
Barangay computer Literacy Program (BCLP)	12,880,779.00
Pasig City Science High School	49,823,538.00
Nagpayong High School	21,635,943.00
Pamantasan ng Lungsod ng Pasig	149,751,942.00
Pasig City Institute of Science and Technology	34,655,000.00
TOTAL EDUCATION SERVICES	751,911,385.00

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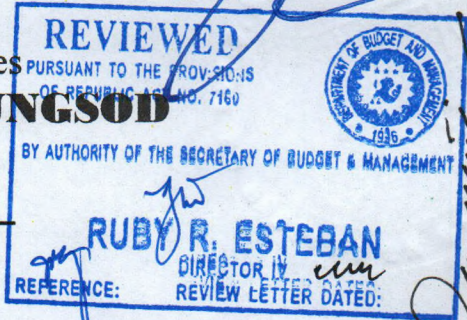
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X. ENGINEERING SERVICES	
Office of the City Engineer	1,547,892,866.00
Office of the City Building Official	15,819,748.00
TOTAL ENGINEERING SERVICES	1,563,712,614.00

XI. SPECIAL PROJECTS	
Anti-Drug Council of Pasig (ADCOP)	5,210,102.00
TOTAL SPECIAL PROJECTS	5,210,102.00

XII. NON-OFFICE	302,233,128.00
TOTAL NON-OFFICE	302,233,128.00

XIII. MANDATORY & STATUTORY OBLIGATIONS	
1% Loc. Council for the Protection of Children	10,019,504.00
1% Elderly and Disabled	110,000,000.00
5% Gender & Development	402,461,469.00
5% Local Disaster Risk Reduction and Mgt. Fund	379,961,469.00
5% MMDA Contribution	274,428,000.00
20% Community Development Fund	200,390,077.00
Financial Assistance to Barangays	40,000,000.00
TOTAL MANDATORY & STATUTORY OBLIG.	1,417,260,519.00

GRAND TOTAL APPROPRIATIONS	8,049,229,387.00
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ORDAINED, FURTHER, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

ORDAINED, FURTHERMORE, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

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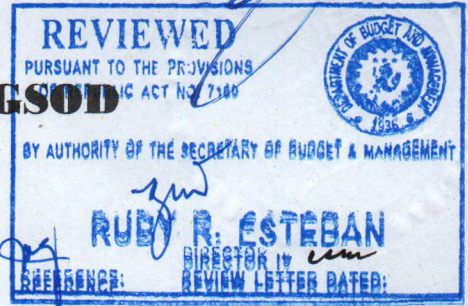
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ORDAINED, FINALLY, to authorize the City Chief Executive to release the Intelligence/Confidential Fund subject to the requirements of COA Circular No. 2003-03 dated July 30, 2003.

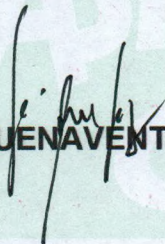
Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the specific purposes for which they have been appropriated. However, the City Chief Executive and the Vice-Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to realign or augment any appropriations in the approved Annual Budget of their respective offices from savings in other items within the same expense class of their respective office appropriations.

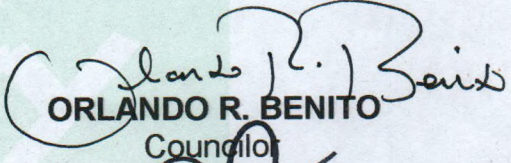
Section 3. The disbursement of Funds shall be in accordance with budget approved herein and subject to existing accounting and auditing requirements, rules and regulations.

Section 4. The Mayor is hereby authorized to undertake all the necessary budgetary administrative measure/remedies to assure the effective implementation of the City's plan and programs.

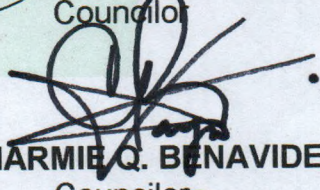
Section 5. This Ordinance shall take effect on January 1, 2015.

APPROVED, this 11th day of **November 2014** at Pasig City.


REYNALDO R. SAN BUENAVENTURA III
Councilor


ORLANDO R. BENITO
Councilor


AUGUSTIN ALEXEE C. SANTIAGO
Councilor


CHARMIE Q. BENAVIDES
Councilor


FERDINAND A. AVIS
Councilor


ROSALIO B. MARTIRES
Councilor


GREGORIO R. DUPISAN JR.
Councilor

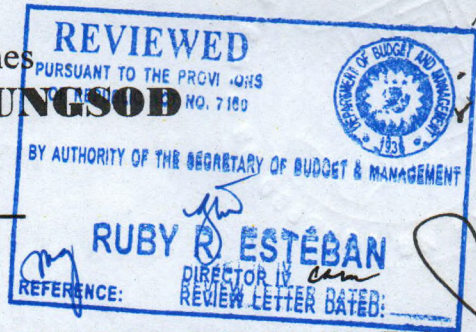

WILFREDO F. SITYAR
Councilor



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RHICIE GERARD T. BROWN
Councilor

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CELESTINO U. CHUA
LIGA President

CHRISTIAN G. SIA
Councilor
Minority Floor Leader

[Signature]
RICHARD C. EUSEBIO
Councilor
Majority Floor Leader

Attested by:

[Signature]
IYO CHRISTIAN C. BERNARDO
City Vice-Mayor
Presiding Officer

APPROVED:

[Signature]
MARIA BELEN A. EUSEBIO
City Mayor

Attested by:

[Signature]
LOIDA U. VILLANUEVA
Acting City Council Secretary

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Gloria R. I. Sainz

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